

**HUMAN RESOURCES AND COUNCIL TAX COMMITTEE  
20 FEBRUARY 2019**

**REPORT OF DEPUTY CHIEF EXECUTIVE**

**A.1 FORMAL CONFIRMATION OF COUNCIL TAX AMOUNTS FOR 2019/20 FOLLOWING THE NOTIFICATION OF THE PRECEPTS FROM THE MAJOR PRECEPTING AUTHORITIES**

(Report prepared by Richard Bull)

**PART 1 – KEY INFORMATION**

**PURPOSE OF THE REPORT**

To set out and seek confirmation of the final Council Tax amounts for 2019/20 including the precepts issued for 2019/20 by Essex County Council, Essex Police and Essex Fire.

**EXECUTIVE SUMMARY**

At its meeting on the 5 February 2019, Council considered the Executive's Budget and Council Tax proposals for 2019/20 and as part of this process the Council Tax for District and Parish / Town Council Services was approved.

Once the precepts are received from the major precepting authorities, the Human Resources and Council Tax Committee has the delegated responsibility to agree the total Council Tax for 2019/20. The total Council Tax for the year is made up of the District and Parish / Town Council amounts approved by Council on 5 February 2019 and the corresponding amounts agreed by the major precepting authorities. Legislation requires this formal confirmation even though the process is dictated by legislative formulae and there is no actual judgement or choice to be made.

The precepts from the major precepting authorities for 2019/20 result in the final Council Tax amounts, as set out in **Appendix C**, for formal confirmation by the Committee.

**RECOMMENDATION(S)**

**(a) That the precepts issued by Essex County Council, Essex Police and Essex Fire set out in Appendix A attached to this report are noted.**

**(b) That the amounts of Council Tax for 2019/20 shown at Appendix C for each of the categories of dwellings are confirmed.**

**PART 2 – SUPPORTING INFORMATION**

**CONFIRMATION OF COUNCIL TAX AMOUNTS 2019/20 - AGGREGATION OF PRECEPTS**

Although the calculation of the Council's Council Tax Requirement is a function of the full Council and may not be delegated, the final confirmation of the Council Tax amounts is delegated to the Human Resources and Council Tax Committee. Legislation requires this formal confirmation even though the process is dictated by legislative formulae and there is no actual judgement or choice to be made.

In respect of the Council Tax for District and Parish / Town Councils' Services for 2019/20,

these were approved by Full Council on 5 February 2019 and are set out in **Appendix B**.

The Council Tax amounts expressed as Council Tax Band D equivalents for each of the major precepting authorities are as follows:

<b>Precepting Authority</b>	<b>Council Tax Amount</b>	<b>Increase</b>
Essex County Council*	£1,270.44	3.99%
Essex Fire Services	£72.45	2.94%
Essex Police Services	£192.96	14.16%

When added to the amounts relating to the District and Parish / Town Council Services as approved by Council on 5 February 2019, the average Band D Tax totals **£1,742.98** for 2019/20. **Appendix A** sets out the full precept details.

**Appendix C** sets out for confirmation the 2019/20 Council Tax amounts including the precepts from the major precepting authorities by property band for the unparished and parished areas of the district.

\*At the time of preparing this report, the precept from Essex County Council is subject to formal approval. If there is any change from the amounts shown above, updated appendices will be provided to the Committee.

#### **BACKGROUND PAPERS FOR THE DECISION**

None

#### **APPENDICES**

**Appendix A** - Precepts on the Collection Fund

**Appendix B** - District and Parish/Town Council Tax Amounts 2019/20 (as approved by Council on 5 February 2019)

**Appendix C** - County, Fire, Police, District and Parish/Town Council Tax Amounts 2019/20

## PRECEPTS ON THE COLLECTION FUND

2018/19			2019/20		
46,739.5		Council Tax Base	47,455.2		
Amount	Council Tax		Amount	Council Tax	Change in Tax
£'000	£		£'000	£	%
13,902	297.45	Total Net Budget	13,557	285.67	
(5,648)	(120.85)	Less Government Support/Business Rates	(4,892)	(103.08)	
<b>8,254</b>	<b>176.60</b>	<b>Net District Council Expenditure</b>	<b>8,665</b>	<b>182.59</b>	
(652)	(13.96)	Less Collection Fund (surplus)/deficit	(710)	(14.95)	
<b>7,602</b>	<b>162.64</b>	<b>District Council Services</b>	<b>7,955</b>	<b>167.64</b>	<b>3.07%</b>
7,114	152.19	District General Expenses	7,431	156.60	<b>2.90%</b>
488	10.45	District Special Expenses	524	11.04	<b>5.65%</b>
<b>7,602</b>	<b>162.64</b>	<b>Council Tax Requirement (TDC)</b>	<b>7,955</b>	<b>167.64</b>	<b>3.07%</b>
1,697	36.32	Parish Council Services	1,874	39.49	<b>8.73%</b>
<b>9,299</b>	<b>198.96</b>	<b>Council Tax Requirement (incl. parishes)</b>	<b>9,829</b>	<b>207.13</b>	<b>4.11%</b>
57,104	1,221.75	County Council Services	60,289	1,270.44	<b>3.99%</b>
3,290	70.38	Essex Fire Services	3,438	72.45	<b>2.94%</b>
7,900	169.02	Essex Police Services	9,157	192.96	<b>14.16%</b>
<b>77,593</b>	<b>1,660.11</b>	<b>Total Average District Tax</b>	<b>82,713</b>	<b>1,742.98</b>	<b>4.99%</b>

Band	Essex County Council £	Essex Fire Services £	Essex Police Services £
A	846.96	48.30	128.64
B	988.12	56.35	150.08
C	1,129.28	64.40	171.52
D	1,270.44	72.45	192.96
E	1,552.76	88.55	235.84
F	1,835.08	104.65	278.72
G	2,117.40	120.75	321.60
H	2,540.88	144.90	385.92

## APPENDIX B

### DISTRICT AND PARISH/TOWN COUNCIL TAX AMOUNTS 2019/20

Band	A	B	C	D	E	F	G	H
Multiplier	(6/9)	(7/9)	(8/9)	(9/9)	(11/9)	(13/9)	(15/9)	(18/9)
<b>Parished or Unparished Area</b>								
Unparished Area:								
Clacton	117.18	136.71	156.24	175.77	214.83	253.89	292.95	351.54
Parishes of :								
Alresford	173.91	202.89	231.88	260.86	318.83	376.80	434.77	521.72
Ardleigh	130.89	152.71	174.52	196.34	239.97	283.60	327.23	392.68
Beaumont-cum-Moze	125.29	146.18	167.06	187.94	229.70	271.47	313.23	375.88
Great Bentley	174.33	203.39	232.44	261.50	319.61	377.72	435.83	523.00
Little Bentley	123.17	143.69	164.22	184.75	225.81	266.86	307.92	369.50
Bradfield	191.45	223.35	255.26	287.17	350.99	414.80	478.62	574.34
Brightlingsea	144.81	168.94	193.08	217.21	265.48	313.75	362.02	434.42
Great Bromley	142.47	166.22	189.96	213.71	261.20	308.69	356.18	427.42
Little Bromley	115.68	134.96	154.24	173.52	212.08	250.64	289.20	347.04
Little Clacton	156.95	183.10	209.26	235.42	287.74	340.05	392.37	470.84
Elmstead	138.17	161.19	184.22	207.25	253.31	299.36	345.42	414.50
Frating	132.56	154.65	176.75	198.84	243.03	287.21	331.40	397.68
Frinton and Walton	160.77	187.56	214.36	241.15	294.74	348.33	401.92	482.30
Harwich	138.25	161.30	184.34	207.38	253.46	299.55	345.63	414.76
Lawford	144.07	168.08	192.09	216.10	264.12	312.14	360.17	432.20
Manningtree	127.34	148.56	169.79	191.01	233.46	275.90	318.35	382.02
Mistley	145.22	169.42	193.63	217.83	266.24	314.64	363.05	435.66
Great Oakley	143.87	167.84	191.82	215.80	263.76	311.71	359.67	431.60
Little Oakley	133.53	155.79	178.04	200.30	244.81	289.32	333.83	400.60
Ramsey and Parkeston	168.62	196.72	224.83	252.93	309.14	365.34	421.55	505.86
St Osyth	150.85	176.00	201.14	226.28	276.56	326.85	377.13	452.56
Tendring	134.69	157.13	179.58	202.03	246.93	291.82	336.72	404.06
Thorpe-le-Soken	145.30	169.52	193.73	217.95	266.38	314.82	363.25	435.90
Thorrington	133.65	155.92	178.20	200.47	245.02	289.57	334.12	400.94
Weeley	146.29	170.68	195.06	219.44	268.20	316.97	365.73	438.88
Wix	149.86	174.84	199.81	224.79	274.74	324.70	374.65	449.58
Wrabness	123.14	143.66	164.19	184.71	225.76	266.80	307.85	369.42

## APPENDIX C

### COUNTY, FIRE, POLICE, DISTRICT AND PARISH/TOWN COUNCIL TAX AMOUNTS 2019/20

Band	A	B	C	D	E	F	G	H
Multiplier	(6/9)	(7/9)	(8/9)	(9/9)	(11/9)	(13/9)	(15/9)	(18/9)
<b>Parished or Unparished Area</b>								
Unparished Area:								
Clacton	1,141.08	1,331.26	1,521.44	1,711.62	2,091.98	2,472.34	2,852.70	3,423.24
Parishes of:								
Alresford	1,197.81	1,397.44	1,597.08	1,796.71	2,195.98	2,595.25	2,994.52	3,593.42
Ardleigh	1,154.79	1,347.26	1,539.72	1,732.19	2,117.12	2,502.05	2,886.98	3,464.38
Beaumont-cum-Moze	1,149.19	1,340.73	1,532.26	1,723.79	2,106.85	2,489.92	2,872.98	3,447.58
Great Bentley	1,198.23	1,397.94	1,597.64	1,797.35	2,196.76	2,596.17	2,995.58	3,594.70
Little Bentley	1,147.07	1,338.24	1,529.42	1,720.60	2,102.96	2,485.31	2,867.67	3,441.20
Bradfield	1,215.35	1,417.90	1,620.46	1,823.02	2,228.14	2,633.25	3,038.37	3,646.04
Brightlingsea	1,168.71	1,363.49	1,558.28	1,753.06	2,142.63	2,532.20	2,921.77	3,506.12
Great Bromley	1,166.37	1,360.77	1,555.16	1,749.56	2,138.35	2,527.14	2,915.93	3,499.12
Little Bromley	1,139.58	1,329.51	1,519.44	1,709.37	2,089.23	2,469.09	2,848.95	3,418.74
Little Clacton	1,180.85	1,377.65	1,574.46	1,771.27	2,164.89	2,558.50	2,952.12	3,542.54
Elmstead	1,162.07	1,355.74	1,549.42	1,743.10	2,130.46	2,517.81	2,905.17	3,486.20
Frating	1,156.46	1,349.20	1,541.95	1,734.69	2,120.18	2,505.66	2,891.15	3,469.38
Frinton and Walton	1,184.67	1,382.11	1,579.56	1,777.00	2,171.89	2,566.78	2,961.67	3,554.00
Harwich	1,162.15	1,355.85	1,549.54	1,743.23	2,130.61	2,518.00	2,905.38	3,486.46
Lawford	1,167.97	1,362.63	1,557.29	1,751.95	2,141.27	2,530.59	2,919.92	3,503.90
Manningtree	1,151.24	1,343.11	1,534.99	1,726.86	2,110.61	2,494.35	2,878.10	3,453.72
Mistley	1,169.12	1,363.97	1,558.83	1,753.68	2,143.39	2,533.09	2,922.80	3,507.36
Great Oakley	1,167.77	1,362.39	1,557.02	1,751.65	2,140.91	2,530.16	2,919.42	3,503.30
Little Oakley	1,157.43	1,350.34	1,543.24	1,736.15	2,121.96	2,507.77	2,893.58	3,472.30
Ramsey and Parkeston	1,192.52	1,391.27	1,590.03	1,788.78	2,186.29	2,583.79	2,981.30	3,577.56
St Osyth	1,174.75	1,370.55	1,566.34	1,762.13	2,153.71	2,545.30	2,936.88	3,524.26
Tendring	1,158.59	1,351.68	1,544.78	1,737.88	2,124.08	2,510.27	2,896.47	3,475.76
Thorpe-le-Soken	1,169.20	1,364.07	1,558.93	1,753.80	2,143.53	2,533.27	2,923.00	3,507.60
Thorrington	1,157.55	1,350.47	1,543.40	1,736.32	2,122.17	2,508.02	2,893.87	3,472.64
Weeley	1,170.19	1,365.23	1,560.26	1,755.29	2,145.35	2,535.42	2,925.48	3,510.58
Wix	1,173.76	1,369.39	1,565.01	1,760.64	2,151.89	2,543.15	2,934.40	3,521.28
Wrabness	1,147.04	1,338.21	1,529.39	1,720.56	2,102.91	2,485.25	2,867.60	3,441.12